

**B U G E T U L**  
**PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2026 SI ESTIMARI PENTRU ANII 2027-2029**

Capitolul : **68.02.00** Asistenta acordata persoanelor in varsta  
 Subcapitolul : **68.02.00** Asistenta acordata persoanelor in varsta

- mii lei -

D E N U M I R E A I N D I C A T O R I L O R	Cod indicator	Buget 2026						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2027	2028	2029
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>4,427.00</b>		<b>1,023.00</b>	<b>1,110.00</b>	<b>1,137.00</b>	<b>1,157.00</b>	<b>4,481.00</b>	<b>4,481.00</b>	<b>4,481.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>4,427.00</b>		<b>1,023.00</b>	<b>1,110.00</b>	<b>1,137.00</b>	<b>1,157.00</b>	<b>4,481.00</b>	<b>4,481.00</b>	<b>4,481.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>4,427.00</b>		<b>1,023.00</b>	<b>1,110.00</b>	<b>1,137.00</b>	<b>1,157.00</b>	<b>4,481.00</b>	<b>4,481.00</b>	<b>4,481.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>576.00</b>		<b>138.00</b>	<b>148.00</b>	<b>143.00</b>	<b>147.00</b>	<b>630.00</b>	<b>630.00</b>	<b>630.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)</b>	<b>10.01</b>	<b>554.00</b>		<b>135.00</b>	<b>135.00</b>	<b>140.00</b>	<b>144.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Salarii de baza	10.01.01	506.00		123.00	123.00	128.00	132.00	X	X	X
Indemnizatii de hrana	10.01.17	48.00		12.00	12.00	12.00	12.00	X	X	X
<b>Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)</b>	<b>10.02</b>	<b>10.00</b>			<b>10.00</b>			<b>X</b>	<b>X</b>	<b>X</b>
Tichete de vacanta	10.02.06	10.00			10.00			X	X	X
<b>Contributii (cod 10.03.01 la 10.03.08)</b>	<b>10.03</b>	<b>12.00</b>		<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Contributia asiguratorie pentru munca	10.03.07	12.00		3.00	3.00	3.00	3.00	X	X	X
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)</b>	<b>57</b>	<b>3,851.00</b>		<b>885.00</b>	<b>962.00</b>	<b>994.00</b>	<b>1,010.00</b>	<b>3,851.00</b>	<b>3,851.00</b>	<b>3,851.00</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.06)</b>	<b>57.02</b>	<b>3,851.00</b>		<b>885.00</b>	<b>962.00</b>	<b>994.00</b>	<b>1,010.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Ajutoare sociale in numerar	57.02.01	3,851.00		885.00	962.00	994.00	1,010.00	X	X	X

Ordonator Principal de credite,  
 IVAN MIHAI GHEORGHE